



PREFEITURA MUNICIPAL DO RIO DE JANEIRO
I/SUBI/CGO/4ºGO - 4ª GERÊNCIA DE OBRAS EM VIAS ESPECIAIS
ORÇAMENTO DE OBRA/SERVIÇO

Obra / Serviço: OBRA DE REQUALIFICAÇÃO COM REFORÇO ESTRUTURAL NO PAVIMENTO E MELHORIAS FÍSICAS OPERACIONAIS NA AVENIDA BRASIL, TRECHO DE REALENGO À SANTA CRUZ, NA ÁREA DA I/SUBI/CGO - 4ª G.O. - A.P. 5

Valor contrato: R\$ 147.775.243,69

CRONOGRAMA FÍSICO / FINANCEIRO

Número Etapa	Início Etapa	Final Etapa	Duração	Duração Ac.	PROGRAMADO				REPROGRAMADO			
					Percentual	Percentual Ac.	Valor	Valor Ac.	Percentual	Percentual Ac.	Valor	Valor Ac.
1	07/02/2022	08/03/2022	30	30	2,093000%	2,093000%	3.092.935,85	3.092.935,85	0,715308%	0,715308%	1.057.047,70	1.057.047,70
2	09/03/2022	07/04/2022	30	60	3,139530%	5,232530%	4.639.448,11	7.732.383,96	2,602881%	3,318189%	3.846.413,83	4.903.461,53
3	08/04/2022	07/05/2022	30	90	3,139535%	8,372065%	4.639.455,50	12.371.839,46	2,515562%	5,833751%	3.717.378,46	8.620.839,99
4	08/05/2022	06/06/2022	30	120	3,139535%	11,511600%	4.639.455,50	17.011.294,95	3,139535%	8,973286%	4.639.455,50	13.260.295,49
5	07/06/2022	06/07/2022	30	150	3,139535%	14,651135%	4.639.455,50	21.650.750,45	3,241068%	12,214354%	4.789.495,48	18.049.790,97
6	07/07/2022	05/08/2022	30	180	3,139535%	17,790670%	4.639.455,50	26.290.205,95	3,241068%	15,455421%	4.789.495,48	22.839.286,44
7	06/08/2022	04/09/2022	30	210	3,139535%	20,930205%	4.639.455,50	30.929.661,44	3,241068%	18,696489%	4.789.495,48	27.628.781,92
8	05/09/2022	04/10/2022	30	240	3,139535%	24,069740%	4.639.455,50	35.569.116,94	3,241068%	21,937556%	4.789.495,48	32.418.277,39
9	05/10/2022	03/11/2022	30	270	3,139535%	27,209275%	4.639.455,50	40.208.572,44	3,241068%	25,178624%	4.789.495,48	37.207.772,87
10	04/11/2022	03/12/2022	30	300	3,139535%	30,348810%	4.639.455,50	44.848.027,94	3,241068%	28,419691%	4.789.495,48	41.997.268,34
11	04/12/2022	02/01/2023	30	330	3,139535%	33,488345%	4.639.455,50	49.487.483,43	3,241068%	31,660759%	4.789.495,48	46.786.763,82
12	03/01/2023	01/02/2023	30	360	3,139535%	36,627880%	4.639.455,50	54.126.938,93	3,241068%	34,901827%	4.789.495,48	51.576.259,30
13	02/02/2023	03/03/2023	30	390	3,139535%	39,767415%	4.639.455,50	58.766.394,43	3,241068%	38,142894%	4.789.495,48	56.365.754,77
14	04/03/2023	02/04/2023	30	420	3,139535%	42,906950%	4.639.455,50	63.405.849,92	3,241068%	41,383962%	4.789.495,48	61.155.250,25
15	03/04/2023	02/05/2023	30	450	3,139535%	46,046485%	4.639.455,50	68.045.305,42	3,241068%	44,625029%	4.789.495,48	65.944.745,72
16	03/05/2023	01/06/2023	30	480	3,139535%	49,186020%	4.639.455,50	72.684.760,92	3,241068%	47,866097%	4.789.495,48	70.734.241,20
17	02/06/2023	01/07/2023	30	510	3,139535%	52,325555%	4.639.455,50	77.324.216,42	3,241068%	51,107164%	4.789.495,48	75.523.736,67
18	02/07/2023	31/07/2023	30	540	3,139535%	55,465090%	4.639.455,50	81.963.671,91	3,241068%	54,348232%	4.789.495,48	80.313.232,15
19	01/08/2023	30/08/2023	30	570	3,139535%	58,604625%	4.639.455,50	86.603.127,41	3,241068%	57,589299%	4.789.495,48	85.102.727,62
20	31/08/2023	29/09/2023	30	600	3,139535%	61,744160%	4.639.455,50	91.242.582,91	3,241068%	60,830367%	4.789.495,48	89.892.223,10
21	30/09/2023	29/10/2023	30	630	3,139535%	64,883695%	4.639.455,50	95.882.038,40	3,241068%	64,071435%	4.789.495,48	94.681.718,58
22	30/10/2023	28/11/2023	30	660	3,139535%	68,023230%	4.639.455,50	100.521.493,90	3,241068%	67,312502%	4.789.495,48	99.471.214,05
23	29/11/2023	28/12/2023	30	690	3,139535%	71,162765%	4.639.455,50	105.160.949,40	3,241068%	70,553570%	4.789.495,48	104.260.709,53
24	29/12/2023	27/01/2024	30	720	3,139535%	74,302300%	4.639.455,50	109.800.404,90	3,241068%	73,794637%	4.789.495,48	109.050.205,00
25	28/01/2024	26/02/2024	30	750	3,139535%	77,441835%	4.639.455,50	114.439.860,39	3,241068%	77,035705%	4.789.495,48	113.839.700,48
26	27/02/2024	27/03/2024	30	780	3,139535%	80,581370%	4.639.455,50	119.079.315,89	3,241068%	80,276772%	4.789.495,48	118.629.195,95
27	28/03/2024	26/04/2024	30	810	3,139535%	83,720905%	4.639.455,50	123.718.771,39	3,241068%	83,517840%	4.789.495,48	123.418.691,43
28	27/04/2024	26/05/2024	30	840	3,139535%	86,860440%	4.639.455,50	128.358.226,88	3,241068%	86,758907%	4.789.495,48	128.208.186,91
29	27/05/2024	25/06/2024	30	870	3,139535%	89,999975%	4.639.455,50	132.997.682,38	3,241068%	89,999975%	4.789.495,48	132.997.682,38
30	26/06/2024	25/07/2024	30	900	10,000025%	100,000000%	14.777.561,31	147.775.243,69	10,000025%	100,000000%	14.777.561,31	147.775.243,69